

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

A	<u>MUSEUM</u>	Proposed charges for 2008/09			2007/08 charges		
		Fee	VAT	Total	Fee	VAT	Total
		£ p	£ p	£ p	£ p	£ p	£ p
NOTE: RAMM Closed for major refurbishment Dec 2007 - Mar 2010							
(1)	RAMM						
	Admission	No Charge			No Charge		
(2)	RAMM Booked Educational Sessions						
	- Adult (for exceptional occasions)	2.00	-	2.00	2.00	-	2.00
	- Accompanying Teachers	No Charge			No Charge		
	- Child, general admission	2.00	-	2.00	2.00	-	2.00
	- Child, booked educational session	2.00	-	2.00	2.00	-	2.00
	- Student/Concessions	2.00	-	2.00	2.00	-	2.00
(3)	St. Nicholas Priory						
	(a) Admission						
	- Adult (for exceptional occasions)	2.00	-	2.00	2.00	-	2.00
	- Child, general admission	1.00	-	1.00	1.00	-	1.00
	- Child, booked educational session	2.00	-	2.00	2.00	-	2.00
	- Concessions	1.50	-	1.50	1.50	-	1.50
(4)	Public lectures & Activities						
NOTE: In developing new audiences fees may be waived at the discretion of the Head of Leisure & Museums.							
	(a) Admission						
	- Many lectures & activities are free						
	- Where charged - Adult minimum	2.10	-	2.10	2.00	-	2.00
	- Where charged - Concessions minimum	1.50	-	1.50	1.50	-	1.50
	(b) Children's' Workshops & Activities						
	- Child minimum	3.10	-	3.10	3.00	-	3.00
	- Concessions minimum	2.60	-	2.60	2.50	-	2.50
(5)	Hire Charges						
NOTE: RAMM Closed for major refurbishment Dec 2007 - Mar 2010							
	(a) Evening lectures, private hire (RAMM, St. Nicholas Priory)						
	- By negotiation - minimum per hour	72.10	-	72.10	70.00	-	70.00
	- Charity rate on application						
	(b) Evening private room hire (All Sites)						
	- By negotiation - minimum per hour	72.10	-	72.10	70.00	-	70.00
	- Charity rate on application						
	(c) Meeting Room						
	- By negotiation - minimum per hour	14.40	-	14.40	14.00	-	14.00
	- Charity rate on application						
(d)	Exhibitions	By Negotiation			By Negotiation		
(e)	Commission on Artists Sales	30% + VAT			30% + VAT		
(f)	External lectures by curators						
	- By negotiation - minimum per hour	31.91	5.59	37.50	31.02	5.43	36.45
(g)	Conservation						
	- Conservation laboratory space hire per hour	3.20	0.56	3.76	3.20	0.56	3.76
	- Conservation work, per hour	37.00	6.48	43.48	37.00	6.48	43.48
(h)	Archaeological archives						
	- Per box (as per English Heritage)	23.91	4.19	28.10	23.23	4.07	27.30
(I)	Object Loan	By Negotiation			By Negotiation		

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	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(6) Photographic Charges						
Note: Location photography is available on application and will be charged on an individual basis.						
(a) Black and White - per print (10" x 8")						
- From existing negative	9.79	1.71	11.50	9.53	1.67	11.20
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package overseas						
- Post & Package Europe	2.68	0.47	3.15	2.60	0.46	3.06
- Post & Package Outside Europe	4.68	0.82	5.50	4.55	0.80	5.35
(b) Colour - per print (10" x 8")						
- New photography, per first print	62.98	11.02	74.00	61.28	10.72	72.00
- From existing negative	17.53	3.07	20.60	17.02	2.98	20.00
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package overseas						
- Post & Package Europe	2.68	0.47	3.15	2.60	0.46	3.06
- Post & Package Outside Europe	4.68	0.82	5.50	4.55	0.80	5.35
(c) Transparencies - for hire only (5" x 4")						
- New photography, per first transparency per month	87.66	15.34	103.00	85.11	14.89	100.00
- Hire existing transparency	36.81	6.44	43.25	35.74	6.26	42.00
- Post & Package UK	2.17	0.38	2.55	2.10	0.37	2.47
- Post & Package Worldwide	4.64	0.81	5.45	4.50	0.79	5.29

NOTE: Prints and transparencies available in other sizes on application, cost by negotiation.

(d) Colour slides (35mm)						
- New photography, per first slide	44.26	7.74	52.00	43.02	7.53	50.55
- Duplicate slides	8.38	1.47	9.85	8.13	1.42	9.55
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package overseas						
- Post & Package Europe	1.91	0.34	2.25	1.85	0.32	2.17
- Post & Package Outside Europe	2.81	0.49	3.30	2.70	0.47	3.17
(e) Digital photography						
- New photography	62.98	11.02	74.00	61.28	10.72	72.00
- Scan to CD from 35mm slide or transparency - personal	10.21	1.79	12.00	10.00	1.75	11.75
- Scan to CD from 35mm slide or transparency - professional	13.45	2.35	15.80	13.02	2.28	15.30
- Scan to CD from existing digital image	8.51	1.49	10.00			
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package Europe	2.68	0.47	3.15	2.60	0.46	3.06
- Post & Package Outside Europe	4.68	0.82	5.50	4.55	0.80	5.35

NOTE: Repro House scans available on application, cost by negotiation.

(f) Television/Video/Film						
- Facilities fee - minimum per half day	283.62	49.63	333.25	275.36	48.19	323.55
- Single Language	49.36	8.64	58.00	48.00	8.40	56.40
- Multi Lingual	148.09	25.91	174.00	144.00	25.20	169.20
- Local	26.81	4.69	31.50	26.00	4.55	30.55
- UK/EC	45.32	7.93	53.25	44.00	7.70	51.70
- Worldwide, one language	90.64	15.86	106.50	88.00	15.40	103.40

NOTE: The rates are for each still photograph reproduced within a single specified TV programme, video or film and for broadcast within that TV programme, video or film and covers a first flash of a maximum of 30 seconds. Repeats charged at 50% of original cost.

Photographic Charges - Student Rates (Evidence of student status required).

(g) Black and White - per print (10" x 8")						
- From existing negative	7.23	1.27	8.50	7.02	1.23	8.25
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package Europe	2.68	0.47	3.15	2.60	0.46	3.06
- Post & Package Outside Europe	4.68	0.82	5.50	4.55	0.80	5.35

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(h) Colour - per print (10" x 8")						
- New photography, per first print	47.23	8.27	55.50	46.00	8.05	54.05
- From existing negative	12.34	2.16	14.50	12.00	2.10	14.10
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package Europe	2.68	0.47	3.15	2.60	0.46	3.06
- Post & Package Outside Europe	4.68	0.82	5.50	4.55	0.80	5.35
NOTE: Prints available in other sizes on application, cost by negotiation.						
(I) Colour slides (35mm)						
- New photography, per first slide	29.37	5.14	34.50	28.51	4.99	33.50
- Duplicate slides	5.36	0.94	6.30	5.19	0.91	6.10
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package Europe	1.91	0.34	2.25	1.85	0.32	2.17
- Post & Package Outside Europe	2.81	0.49	3.30	2.70	0.47	3.17
(j) Digital photography						
- New photography	47.23	8.27	55.50	46.00	8.05	54.05
- Scan to CD from 35mm slide or transparency up to 30Mb	8.26	1.44	9.70	8.00	1.40	9.40
- Scan to CD from existing digital image	8.51	1.49	10.00			
- Post & Package UK	1.87	0.33	2.20	1.80	0.32	2.12
- Post & Package Europe	2.68	0.47	3.15	2.60	0.46	3.06
- Post & Package Outside Europe	4.68	0.82	5.50	4.55	0.80	5.35
(7) Reproduction Charges						
(a) Commercial book, journal etc.						
- Inside - One Country, One Language:						
- Black and White	44.30	7.75	52.05	43.02	7.53	50.55
- Colour	88.60	15.50	104.10	86.00	15.05	101.05
- Inside - World Rights, One Language:						
- Black and White	50.51	8.84	59.35	49.02	8.58	57.60
- Colour	111.23	19.47	130.70	108.00	18.90	126.90
- Inside - World Rights, Multi Language:						
- Black and White	56.68	9.92	66.60	55.02	9.63	64.65
- Colour	133.90	23.43	157.33	130.00	22.75	152.75
- Jacket/Cover - One Country, One Language:						
- Black and White	77.28	13.52	90.80	75.02	13.13	88.15
- Colour	143.19	25.06	168.25	139.02	24.33	163.35
- Jacket/Cover - World Rights, One Language:						
- Black and White	115.36	20.19	135.55	112.00	19.60	131.60
- Colour	199.83	34.97	234.80	194.00	33.95	227.95
- Jacket/Cover - World Rights, Multi Language:						
- Black and White	154.51	27.04	181.55	150.00	26.25	176.25
- Colour	257.49	45.06	302.55	250.00	43.75	293.75

NOTE: For Print runs over 10,000 add 50% of reproduction fee. All fees cover one edition, one ISBN only.

Reproduction Charges - Reduced

(b) Scholarly, non profit making book, journal.

- Inside - One Country, One Language:						
- Black and White	23.40	4.10	27.50	23.02	4.03	27.05
- Colour	39.15	6.85	46.00	38.00	6.65	44.65
- Inside - World Rights, One Language:						
- Black and White	30.64	5.36	36.00	30.00	5.25	35.25
- Colour	56.60	9.90	66.50	55.02	9.63	64.65
- Inside - World Rights, Multi Language:						
- Black and White	66.81	11.69	78.50	65.02	11.38	76.40
- Colour	91.91	16.09	108.00	90.00	15.75	105.75
- Jacket/Cover - One Country, One Language:						
- Black and White	39.15	6.85	46.00	38.00	6.65	44.65
- Colour	54.47	9.53	64.00	53.00	9.28	62.28
- Jacket/Cover - World Rights, One Language:						
- Black and White	45.96	8.04	54.00	45.00	7.88	52.88
- Colour	71.49	12.51	84.00	70.00	12.25	82.25
- Jacket/Cover - World Rights, Multi Language:						
- Black and White	82.13	14.37	96.50	80.00	14.00	94.00
- Colour	108.09	18.91	127.00	105.00	18.38	123.38

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(c) Audio/Video Cover						
- One Country, One Language	123.62	21.63	145.25	120.00	21.00	141.00
- World Rights, One Language	196.77	34.43	231.20	191.02	33.43	224.45
- World Rights, Multi Language	246.21	43.09	289.30	239.02	41.83	280.85
(d) Websites						
(i) Newspapers & Magazines						
- Home Page, for cover period	71.11	12.44	83.55	69.02	12.08	81.10
- Home Page, for cover period & archived for up to 3 years	92.68	16.22	108.90	90.00	15.75	105.75
- Home Page, for cover period & archived permanently	114.34	20.01	134.35	111.02	19.43	130.45
- Secondary Page, for cover period	44.30	7.75	52.05	43.02	7.53	50.55
- Secondary Page, for cover period & archived for up to 3 years	61.79	10.81	72.60	60.00	10.50	70.50
- Secondary Page, for cover period & archived permanently	79.32	13.88	93.20	77.02	13.48	90.50
(ii) Corporate, Advertorial						
- Home Page, up to 12 months	158.64	27.76	186.40	154.00	26.95	180.95
- Home Page, up to 3 Years	333.70	58.40	392.10	324.00	56.70	380.70
- Secondary Page, up to 12 months	92.68	16.22	108.90	90.00	15.75	105.75
- Secondary Page, up to 3 Years	201.87	35.33	237.20	196.00	34.30	230.30
(iii) Academic						
- Home Page, up to 12 months	35.74	6.26	42.00	35.02	6.13	41.15
- Home Page, up to 12 months & archived permanently	88.51	15.49	104.00	86.00	15.05	101.05
- Secondary Page, up to 12 months	22.55	3.95	26.50	22.00	3.85	25.85
- Secondary Page, up to 12 months & archived permanently	61.70	10.80	72.50	60.00	10.50	70.50
(iv) Domestic						
- Home Page, up to 3 Years	16.17	2.83	19.00	16.00	2.80	18.80
- Secondary Page, up to 3 Years	16.17	2.83	19.00	16.00	2.80	18.80
(v) CD Rom (production run of 10,000)						
- Inside product, one language	26.81	4.69	31.50	26.00	4.55	30.55
- Inside product, more than one language	176.17	30.83	207.00	171.02	29.93	200.95
- Product packaging , one language	48.43	8.47	56.90	47.02	8.23	55.25
- Product packaging , more than one language	263.66	46.14	309.80	256.00	44.80	300.80

NOTE: Discounted fees for scholarly and commercial reproductions can be requested and will be considered on an individual basis by the Museums Manager.

Reproduction projects not mentioned can be requested and will be considered on an individual basis.

B LEISURECARDS

-Adult	17.02	2.98	20.00	17.02	2.98	20.00
-Under 18's / Senior Citizen	8.51	1.49	10.00	8.26	1.44	9.70
-Family	34.89	6.11	41.00	34.25	5.99	40.25
- XCard	2.04	0.36	2.40	2.04	0.36	2.40

Note: The prices quoted in C - K are the maxima to be charged. In addition, non-LeisureCard scheme members are subject to admission charges as appropriate, which apply to all customers at all centres as follows (except where marked #):

- Adult	0.60	0.10	0.70	0.60	0.10	0.70
- Under 18's/Senior Citizen	0.34	0.06	0.40	0.34	0.06	0.40
- LeisureCard / XCard Holders	No charge			No charge		

C ISCA CENTRE for bowls and bridge (Casual public use)

Bowls Per Person

(discounts apply when there are more than 2 players)

- 1 hour	2.55	0.45	3.00	2.47	0.43	2.90
- 1½ hours	3.15	0.55	3.70	2.98	0.52	3.50
- 2 hours	3.74	0.66	4.40	3.57	0.63	4.20
- 2½ hours	4.26	0.74	5.00	4.09	0.71	4.80
- 3 hours	4.85	0.85	5.70	4.60	0.80	5.40

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D <u>CLIFTON HILL GOLF DRIVING RANGE</u> (max per 50 balls)						
(a) Adult	2.98	0.52	3.50	2.89	0.51	3.40
(b) Under 18's/Senior Citizen	2.04	0.36	2.40	1.96	0.34	2.30
(c) XCard Holder	1.28	0.22	1.50	1.19	0.21	1.40
(d) Hire of Clubs	0.51	0.09	0.60	0.43	0.07	0.50
- LeisureCard / Xcard		No charge			No charge	

Note: The actual price charged can be determined by the Contractor with the proviso that the differential between LeisureCard / XCard and Non-Card charge is maintained.

E EXETER ARENA

(1) Arena Hire (Hourly)#

- Off Peak - Weekdays (before 6pm)	20.85	3.65	24.50	20.00	3.50	23.50
- Peak - Weekdays (after 6pm)	28.60	5.00	33.60	27.40	4.80	32.20
- Weekends/Bank Holidays	35.66	6.24	41.90	34.21	5.99	40.20

NB: 10% discount for resident clubs

(2) Floodlights (Per Hour or Part thereof)#

- Full	10.64	1.86	12.50	10.21	1.79	12.00
- Training	7.83	1.37	9.20	7.49	1.31	8.80

NB: 10% discount for resident clubs

(3) Casual Use (including changing/shower use)

(a) Adult						
- Peak	1.87	0.33	2.20	1.79	0.31	2.10
- Off Peak	1.28	0.22	1.50	1.19	0.21	1.40
(b) Under 18's/Senior Citizen						
- Peak	0.85	0.15	1.00	0.85	0.15	1.00
- Off Peak	0.51	0.09	0.60	0.51	0.09	0.60

(4) Season Tickets (LeisureCard holders only)

(a) Adult						
- Off Peak only	39.91	6.99	46.90	38.30	6.70	45.00
- All Other Times	66.55	11.65	78.20	63.83	11.17	75.00
(b) Under 18's/Senior Citizen						
- Off Peak only	20.00	3.50	23.50	19.15	3.35	22.50
- All Other Times	33.28	5.82	39.10	31.91	5.59	37.50

(5) Soccer Pitch Match Hire (4 hour period)#

(a) Off Peak (weekday before 6.00pm)						
- Adult	28.51	4.99	33.50	27.32	4.78	32.10
- Under 18's	14.30	2.50	16.80	13.70	2.40	16.10
(b) Peak (weekends, Bank Holidays and evenings after 6.00pm)						
- Adult	164.00	28.70	192.70	157.36	27.54	184.90
- Under 18's	20.43	3.57	24.00	19.57	3.43	23.00

(6) Equipment Hire#

(a) Small Equipment	0.43	0.07	0.50	0.43	0.07	0.50
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(7) Gymnasium/Fitness Studio

- Induction	6.98	1.22	8.20	6.64	1.16	7.80
- Adult	2.89	0.51	3.40	2.81	0.49	3.30
- Under 18's/Senior Citizen	1.53	0.27	1.80	1.45	0.25	1.70

(8) Shower	1.45	0.25	1.70	1.36	0.24	1.60
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F <u>NORTHBROOK APPROACH GOLF COURSE</u>							
(a)	Per Round - Adult	2.98	0.52	3.50	2.89	0.51	3.40
(b)	Per Round - Junior/Senior Citizen	2.04	0.36	2.40	1.96	0.34	2.30
(b)	Per Ball	1.19	0.21	1.40	1.11	0.19	1.30
(c)	Per Pencil	0.13	0.02	0.15	0.13	0.02	0.15
G <u>PYRAMIDS SWIMMING AND LEISURE CENTRE</u>							
(1) Swimming Pools							
(a)	Adult Swim Per Session	2.04	0.36	2.40	1.96	0.34	2.30
(b)	Under 18's/Senior Citizen Per Session	1.45	0.25	1.70	1.36	0.24	1.60
	- 50+ Swims - Special Sessions only	1.62	0.28	1.90	1.53	0.27	1.80
(c)	shower	2.04	0.36	2.40	1.96	0.34	2.30
(e)	Hire of Pool (per hour)#						
	- Occasional Club/Voluntary Group	61.87	10.83	72.70	59.32	10.38	69.70
	- Regular Club/Voluntary Group	38.30	6.70	45.00	36.77	6.43	43.20
	- Gala requiring pool closure during public session	122.64	21.46	144.10	117.70	20.60	138.30
	- Early morning club training per lane	7.83	1.37	9.20	7.49	1.31	8.80
	- Learner pool	31.40	5.50	36.90	30.13	5.27	35.40
(f)	Season Tickets (LeisureCard holders only) (Weekdays only)						
	- 3 months Adult	46.13	8.07	54.20	44.26	7.74	52.00
	- 3 months Under 18's/Senior Citizen	23.06	4.04	27.10	22.13	3.87	26.00
	- 3 months Early Morning Swim Club	38.81	6.79	45.60	37.19	6.51	43.70
(2) Fitness Studio							
	- Induction Courses	6.89	1.21	8.10	6.64	1.16	7.80
	- Adult per session	2.98	0.52	3.50	2.81	0.49	3.30
	- Under 18's/Senior Citizen per session	1.53	0.27	1.80	1.45	0.25	1.70
(3) Sauna							
	- Sauna Senior Citizen (off peak only)	2.55	0.45	3.00	2.38	0.42	2.80
	- Sauna (per 2 hour session)	3.57	0.63	4.20	3.40	0.60	4.00
H <u>NORTHBROOK SWIMMING POOL</u>							
(1) Main Pool Hire (per hour)#							
	- Weekday 9am-4pm	13.62	2.38	16.00	13.11	2.29	15.40
	- Weekday 6am-9am, 4pm-11pm weekends and Bank Holidays	27.23	4.77	32.00	26.13	4.57	30.70
(2) Casual Swims							
	- Adult Swim Per Session	1.45	0.25	1.70	1.36	0.24	1.60
	- Under 18's/Senior Citizen Swim Per Session	1.19	0.21	1.40	1.11	0.19	1.30

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I <u>RIVERSIDE LEISURE CENTRE</u>						
(1) Swimming Pools						
(a) Adult Swim per session	2.04	0.36	2.40	1.96	0.34	2.30
(b) Under 18's / senior citizen per session	1.45	0.25	1.70	1.36	0.24	1.60
(c) 50+ special sessions	1.62	0.28	1.90	1.53	0.27	1.80
(d) Shower	2.04	0.36	2.40	1.96	0.34	2.30
(e) Hire of Pool (per hour)#						
-Occasional club/Voluntary Group	61.87	10.83	72.70	59.32	10.38	69.70
-Regular club/Voluntary Group	38.30	6.70	45.00	36.77	6.43	43.20
-Gala requiring pool closure during public session	122.64	21.46	144.10	117.70	20.60	138.30
-Early morning club training per lane	7.83	1.37	9.20	7.49	1.31	8.80
-Learner Pool	31.40	5.50	36.90	30.13	5.27	35.40
(f) Season Tickets (LeisureCard holders only) (Weekdays only)						
- 3 months Adult	46.13	8.07	54.20	44.26	7.74	52.00
- 3 months Under 18's/Senior Citizen	23.06	4.04	27.10	22.13	3.87	26.00
- 3 months Early Morning Swim Club	38.81	6.79	45.60	37.19	6.51	43.70
(2) Fitness						
-Induction	6.89	1.21	8.10	6.64	1.16	7.80
-Adult per session	5.28	0.92	6.20	5.02	0.88	5.90
(3) Health Suite						
- Sauna/Steam/Jacuzzi/Swim	5.28	0.92	6.20	5.02	0.88	5.90
(4) Squash (per court per 45 mins)						
-Peak	4.09	0.71	4.80	3.91	0.69	4.60
-Off peak	3.23	0.57	3.80	3.06	0.54	3.60
(5) Main Hall						
(a) half hall per hour session (5-a-side, volleyball etc)						
- Peak	17.45	3.05	20.50	16.77	2.93	19.70
- Off Peak	12.34	2.16	14.50	11.83	2.07	13.90
(b) full hall per hour session (basketball etc)						
-Peak	34.47	6.03	40.50	33.11	5.79	38.90
-Off peak	24.68	4.32	29.00	23.66	4.14	27.80
(6) Badminton (per hour session)						
-Peak	5.79	1.01	6.80	5.53	0.97	6.50
-Off peak	4.09	0.71	4.80	3.91	0.69	4.60
(7) Equipment Hire#						
-large (eg Judo mats)	4.85	0.85	5.70	4.68	0.82	5.50
-Racket/Football Hire	1.45	0.25	1.70	1.36	0.24	1.60
-Small (eg Table Tennis Bat)	0.43	0.07	0.50	0.43	0.07	0.50

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
J WONFORD SPORTS CENTRE						
(1) Main Hall (per hour session) (volleyball, basketball, 5-a-side etc)						
- Peak	23.15	4.05	27.20	22.21	3.89	26.10
- Off Peak	16.85	2.95	19.80	16.17	2.83	19.00
(2) Badminton (per hour session)						
- Peak	5.79	1.01	6.80	5.53	0.97	6.50
- Off Peak	4.09	0.71	4.80	3.91	0.69	4.60
(3) Trampoline (per hour session)						
	13.28	2.32	15.60	12.77	2.23	15.00
(4) Table Tennis (per hour session)						
- Peak	2.30	0.40	2.70	2.21	0.39	2.60
- Off Peak	1.79	0.31	2.10	1.70	0.30	2.00
(5) Outdoor Floodlit Area (per hour session)						
- Peak	14.64	2.56	17.20	14.04	2.46	16.50
- Off Peak	11.40	2.00	13.40	10.98	1.92	12.90
- Floodlights	2.55	0.45	3.00	2.47	0.43	2.90
(6) Activities (eg Children's/Ladies/50+ Recreation, Aerobics, Circuit Training etc) Charges subject to agreement by the Head of Leisure & Museums						
(7) Shower						
	1.53	0.27	1.80	1.45	0.25	1.70
(8) Sauna						
(a) Sauna (Block Booking)	10.13	1.77	11.90	9.70	1.70	11.40
(b) Sauna	3.57	0.63	4.20	3.40	0.60	4.00
(9) Fitness Studio						
(a) Induction Course	6.89	1.21	8.10	6.64	1.16	7.80
(b) Adult per session	2.89	0.51	3.40	2.81	0.49	3.30
(c) Under 18's/Senior Citizen per session	1.53	0.27	1.80	1.45	0.25	1.70
(d) Fitness Test	11.40	2.00	13.40	10.98	1.92	12.90
(e) Fitness Test and Induction	18.38	3.22	21.60	17.62	3.08	20.70
(10) Equipment Hire#						
(a) Large Equipment (e.g. Judo mats)	4.85	0.85	5.70	4.68	0.82	5.50
(b) Racket/Ball Hire	1.45	0.25	1.70	1.36	0.24	1.60
(c) Table Tennis Bat Hire	0.43	0.07	0.50	0.43	0.07	0.50
(11) Bouncy Castle#						
	13.36	2.34	15.70	12.85	2.25	15.10
(12) Activity Room						
	8.09	1.41	9.50	7.74	1.36	9.10
(13) Creche#						
	1.19	0.21	1.40	1.11	0.19	1.30

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
K CLIFTON HILL SPORTS CENTRE						
(1) Main Hall (per 1 hour session) (volleyball, basketball, 5-a-side etc)						
- Peak	23.15	4.05	27.20	22.21	3.89	26.10
- Off Peak	16.85	2.95	19.80	16.17	2.83	19.00
(2) Badminton Courts (per hour session)						
- Peak	5.79	1.01	6.80	5.53	0.97	6.50
- Off Peak	4.09	0.71	4.80	3.91	0.69	4.60
(3) Trampoline (per hour session)	13.28	2.32	15.60	12.77	2.23	15.00
(4) Squash (per court per 45 minutes)						
- Peak	4.09	0.71	4.80	3.91	0.69	4.60
- Off Peak	3.23	0.57	3.80	3.06	0.54	3.60
(5) Table Tennis (per table per hour session)						
- Peak	2.30	0.40	2.70	2.21	0.39	2.60
- Off Peak	1.79	0.31	2.10	1.70	0.30	2.00
(6) Activities (eg Childrens/Ladies/50+ Recreation, Aerobics, Circuit Training etc) Charges subject to agreement by the Head of Leisure & Museums						
(7) Shower	1.53	0.27	1.80	1.45	0.25	1.70
(8) Crèche#	1.79	0.31	2.10	1.70	0.30	2.00
(9) Fitness Centre						
(a) Induction Course	6.89	1.21	8.10	6.64	1.16	7.80
(b) Adult per session	2.89	0.51	3.40	2.81	0.49	3.30
(c) Under 18's/Senior Citizen per session	1.53	0.27	1.80	1.45	0.25	1.70
(d) Fitness Test	11.40	2.00	13.40	10.98	1.92	12.90
(e) Fitness Test and Induction	18.38	3.22	21.60			
(10) Equipment Hire#						
(a) Large (e.g. Judo mats)	4.85	0.85	5.70	4.68	0.82	5.50
(b) Standard	1.45	0.25	1.70	1.36	0.24	1.60
(c) Small	0.43	0.07	0.50	0.43	0.07	0.50
(11) Dance Studio						
- Peak	16.43	2.87	19.30	15.74	2.76	18.50
- Off Peak	10.81	1.89	12.70	10.38	1.82	12.20
L PLAY TRAINING AND RESOURCE CENTRE - SCRAPSTORE						
Annual Membership						
- Organisations within Exeter	8.51	1.49	10.00	8.51	1.49	10.00
- Organisations outside Exeter	8.51	1.49	10.00	8.51	1.49	10.00
- Schools and Commercial Groups	12.77	2.23	15.00	12.77	2.23	15.00
- Childminder	4.26	0.74	5.00	4.26	0.74	5.00
- Family (within Exeter only)	4.26	0.74	5.00	4.26	0.74	5.00
- Student based in Exeter	4.26	0.74	5.00	4.26	0.74	5.00
Group Membership eg Playscheme, Carnivals etc.						
- Summer 3 months (within Exeter)	4.26	0.74	5.00	4.26	0.74	5.00
- Summer 3 months (outside Exeter)	4.26	0.74	5.00	4.26	0.74	5.00
1 x small bag of scrap	0.85	0.15	1.00	0.85	0.15	1.00
1 x large bag of scrap	2.98	0.52	3.50	2.98	0.52	3.50

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
M <u>PARKS AND RECREATION GROUNDS</u>						
(Youth rate applies to under 18's)						
Hire of Changing Accommodation Only (Minimum 2 hours)			Negotiable			Negotiable
(1) Soccer and Rugby						
(Hire of Pitch incl. Changing Accommodation)						
(a) Single Games						
- Single Games - any one day	42.55	7.45	50.00	39.15	6.85	46.00
(b) Seasonal Licence						
- Seasonal Licence - any nominated day	660.00	-	660.00	625.00	-	625.00
(c) Exceptions						
- Without Changing Accommodation			66% of Standard Charge			66% of Standard Charge
(d) Half Season			60% of Standard Charge			60% of Standard Charge
(e) Under 18's (Voluntary Organisations only)			50% of Standard Charge			50% of Standard Charge
(f) Practice Areas						
- marked pitch (Season)	660.00	-	660.00	625.00	-	625.00
- unmarked area (Season)			50% of Standard Charge			50% of Standard Charge
- Single Sessions (marked pitch or unmarked area)	39.15	7.45	50.00	39.15	6.85	46.00
(g) Cancellation (Admin. Charge)			10% of Standard Charge			10% of Standard Charge
(h) Mid-Season Changes of Use	300.00	-	300.00	330.00	-	330.00
(2) Cricket						
(Hire of wickets without Changing Accommodation)						
(a) Single Games	42.55	7.45	50.00	35.74	6.26	42.00
(b) Seasonal						
- Nominated Day	420.00	-	420.00	370.00	-	370.00
(c) Exceptions						
- Under 18's (Voluntary Organisations only)			50% min. of Standard Charge			50% min. of Standard Charge
(d) Half Season			60% of Standard Charge			60% of Standard Charge
(e) Practice Sessions			75% of Standard Charge			75% of Standard Charge
(f) Cancellation (Admin. Charge)			10% of Standard Charge			10% of Standard Charge
(g) Use of Changing Accommodation (conditional) per licence.	150.00	-	150.00	72.00	-	72.00
(3) Tennis						
Tennis is free on City Council courts, on the understanding that players restrict games to one hour in total if others are waiting to play. The Council retains the right to restrict the free use of the courts on occasions, and to allocate courts for use by others. Fees are charged for organised use.						
(a) Organised use (eg educational establishments) (Per Court, Per Hour)	5.11	0.89	6.00	4.26	0.74	5.00
(b) Events and organised use			negotiable			negotiable

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(4) Bowls						
(a) Per Player, Per Hour						
- LeisureCard Holder	2.13	0.37	2.50	1.91	0.34	2.25
- Non LeisureCard Holder	2.34	0.41	2.75	2.13	0.37	2.50
(b) Hire of woods	0.85	0.15	1.00	0.85	0.15	1.00
(c) Hire of Slips	0.85	0.15	1.00	0.85	0.15	1.00
(d) Season						
Adult, Under 18's, Senior Citizen						
- LeisureCard Holder	35.74	6.26	42.00	31.49	5.51	37.00
- Non-LeisureCard Holder	38.30	6.70	45.00	33.19	5.81	39.00
(e) Use of green for County Competitions etc. (per rink hour)	3.83	0.67	4.50	3.40	0.60	4.00
(f) Season charge payable by clubs operating from bowling greens	230.00	-	230.00	211.00	-	211.00
(5) Croquet						
(a) Per Player, Per Hour (Incl. Equipment Hire)						
- LeisureCard Holder	2.09	0.36	2.45	1.96	0.34	2.30
- Non LeisureCard Holder	2.55	0.45	3.00	2.21	0.39	2.60
(b) Season						
Adult, Under 18's, Senior Citizen						
- LeisureCard Holder	35.74	6.26	42.00	31.49	5.51	37.00
- Non-LeisureCard Holder	38.30	6.70	45.00	33.19	5.81	39.00
(c) Season charge payable by clubs operating from croquet lawns	105.00	-	105.00	95.00	-	95.00
(6) Petanque						
Annual charge payable by clubs operating from petanque terrain	35.00	-	35.00	33.00	-	33.00
(7) Allotments						
Charges are payable in March, or on commencement of the tenancy.						
Tenancies commencing after 1 September are charged at 50%						
Fixed until 1st March 2010						
	*					
(a) Normal fee per 25sq. metres (approx. 1 rod)	3.20	-	3.20	3.20	-	3.20
(b) Senior Citizen fee per 25 sq. metres (first 250 sq. mtrs only)	1.60	-	1.60	1.60	-	1.60
(c) LeisureCard Holders Discount of £4.00 per plot (125 sq mtrs or more) but not to be used in conjunction with Senior Citizen rate)						
(d) Sites without water	2.40	-	2.40	2.40	-	2.40
(e) Under 18's fee per 25 sq. metres (first 250 sq. mtrs only)	1.60	-	1.60	1.60	-	1.60

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(8) Events						
Fees are calculated to cover costs occurred in managing events on Council land. Other terms and conditions will apply eg specific insurance cover.						
Fees for long running events by negotiation						
Commercial events						
Large circus/funfair (more than 200 seated/5 rides)						
Set -up	170.21	29.79	200.00			
Rate per day	255.32	44.68	300.00			
Small circus/funfair (less than 200 seated/5 rides)						
Set -up	127.66	22.34	150.00			
Rate per day	170.21	29.79	200.00			
Major event (in excess of 1000 persons attending)						
Set -up fee	212.77	37.23	250.00			
Rate per day	319.15	55.85	375.00			
Minor event (less than 1000 persons attending)						
Set -up	85.11	14.89	100.00			
Rate per day	127.66	22.34	150.00			
Events organised by Charities and "Not for profit" organisations						
Large event (in excess of 1000 persons attending)						
Set -up	51.06	8.94	60.00			
Rate per day	85.11	14.89	100.00			
Medium event (500 to 1000 persons attending)						
Rate per day	85.11	14.89	100.00			
Refundable deposit	85.11	14.89	100.00			
Small event (less than 500 persons attending)						
Refundable deposit	85.11	14.89	100.00			
Community events						
Large events (in excess of 1000 persons attending)						
Refundable deposit	85.11	14.89	100.00			
Small events (less than 1000 persons attending)						
Deposit guarantee	85.11	14.89	100.00			

CANAL AND RIVER EXE

* With effect from 1st October

(1) Canal and Town Commodity Dues

Town Commodity Dues

Imports and Exports - all commodities

By Negotiation

By Negotiation

(2) Dues on Commercial Vessels (zero rated)

(a) Canal Dues

- Importing and/or exporting per gross registered tonne.	*	0.51	0.09	0.60	0.51	0.09	0.60 *
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(b) Topsham Quay Dues

- Importing and/or exporting per gross registered tonne.	*	0.34	0.06	0.40	0.34	0.06	0.40 *
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(c) Local Light Dues

All Commercial Vessels Entering Port
(scale based on gross registered tonne)

- Vessels of up to 100 GRT	*	6.30	1.10	7.40	6.04	1.06	7.10 *
- Vessels of 101 - 200 GRT	*	8.60	1.50	10.10	8.26	1.44	9.70 *
- Vessels of 201 - 300 GRT	*	11.83	2.07	13.90	11.32	1.98	13.30 *
- Vessels of 301 - 1,000 GRT	*	17.02	2.98	20.00	16.34	2.86	19.20 *
- Vessels over 1,001 GRT	*	19.74	3.46	23.20	18.98	3.32	22.30 *

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges			
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p	
(d) Additional Charge for Vessels per one-way passage through Canal outside normal working hours							
- Non Bank Holidays	*	97.02	16.98	114.00	78.21	13.69	91.90 *
- Bank Holidays	*	129.36	22.64	152.00	102.55	17.95	120.50 *
(e) Mooring on Bight Buoy							
- Charge per Day	*	25.53	4.47	30.00	20.26	3.54	23.80 *
(f) Services							
- Standing Charge, per visit	*	13.62	2.38	16.00	13.02	2.28	15.30 *
- Water, Electricity, Waste Disposal			+ actual cost			+ actual cost	
(g) Topsham Quay							
Laying alongside, not loading or unloading, per day, or part thereof.							
- per metre	*	1.45	0.25	1.70	1.36	0.24	1.60 *
(h) Passenger use of landing facilities							
			by negotiation according to the scale of operation			by negotiation according to the scale of operation	
(3) Dues on other Vessels							
(a) Berthing Licence (part months pro rata)							
Charge per metre per month							
- Canal in the water at Turf	*	5.79	1.01	6.80	5.62	0.98	6.60 *
- Canal in the water at Basin	*	6.47	1.13	7.60	6.30	1.10	7.40 *
- Canal Basin on the Quay / in a compound	*	7.23	1.27	8.50	6.98	1.22	8.20 *
- Turf Depot in the shed	*	8.51	1.49	10.00	8.26	1.44	9.70 *
- Topsham Quay in the water		7.23	1.27	8.50	6.89	1.21	8.10
(Monthly rate doesn't apply May-Aug when a minimum 5 months summer permit is required, or visitor rate (3)(e)(ii) applies)							
- Topsham Quay on the Quay*	*	8.34	1.46	9.80	8.00	1.40	9.40 *
(Minimum 5 month period to include Nov-Feb)							
* booking deposit required							
(i) Charges inclusive of locking and passage through canal during normal working hours, but delays in arrival and departure can incur a charge under 3(f).							
(ii) Outside of normal working hours			At cost			At cost	
(iii) Multihulls incur a 25% supplementary charge							
(iv) Length, calculation includes bowsprits, bumkins and any other permanent or temporary extensions to a vessel's overall length, excluding masts stored on deck not interfering with other vessels.							
(v) Trailers, empty cradles and other similarly stored items at half rate (containers charged at full rate).							
(vi) 10% surcharge for late payments over 28 days from date of pro-forma invoice subject to any recovery costs incurred							
(vii) Min. period 4 weeks							

NB: (vi) & (vii) also applicable to 3(b)(iii) and 3(c)

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(b) Cranage Subject to condition of use 4 & 6						
(i) Lift in or out	Actual cost			Actual cost		
(ii) Cranage over quays per metre each way (free for vessels charged under 3(a) stored for more than 2 months)	* 1.87	0.33	2.20	1.79	0.31	2.10 *
(iii) Hire of cradles per (boat) metre per month (or part month) - cradle or legs on keel boats compulsory	* 1.79	0.31	2.10	1.70	0.30	2.00 *
(c) Masts						
- Stepping or striking per hour or part	* 32.34	5.66	38.00	30.30	5.30	35.60 *
- Storage of masts ashore (per period up to 12 months)	* 42.55	7.45	50.00	30.30	5.30	35.60 *
(d) Services						
- Water and Waste Disposal	Inclusive			Inclusive		
- Electricity	At cost plus contribution to maintenance etc			At cost plus contribution to maintenance etc		
(e) Visitors' Mooring and Berths						
(i) Exmouth Bight and Turf Mooring Buoys						
- per half day or less	4.26	0.74	5.00	4.26	0.74	5.00 *
- per day	7.66	1.34	9.00	6.81	1.19	8.00 *
- > 13m on ship's buoy (per day or part)	11.91	2.09	14.00	11.06	1.94	13.00 *
(ii) Berths alongside per day (max. period 4 weeks)						
- Turf Basin (min period 2 days)	* 8.51	1.49	10.00	8.51	1.49	10.00 *
- Topsham Quay (on/or alongside)	* 5.96	1.04	7.00	5.53	0.97	6.50 *
(f) Assistance to Craft						
- Labour per hour (minimum charge £18)	* 32.34	5.66	38.00	30.64	5.36	36.00 *
- Labour per hour with use of boat (minimum charge £30)	* 51.06	8.94	60.00	45.96	8.04	54.00 *
(4) Licensing of Pleasure Craft and Boat Operators						
Pleasure Craft (per annum)	* 7.57	1.33	8.90	7.23	1.27	8.50 *
Operators (per annum)						
- Initial (including test)	* 38.98	6.82	45.80	37.36	6.54	43.90 *
- Renewal	* 7.57	1.33	8.90	7.23	1.27	8.50 *
(5) Topsham Ferry						
- Adult per person	0.68	0.12	0.80	0.68	0.12	0.80
- Under 18's & Senior Citizen	0.34	0.06	0.40	0.34	0.06	0.40
- Dogs	0.17	0.03	0.20	0.17	0.03	0.20
- Bicycles, pushchairs etc	0.34	0.06	0.40	0.34	0.06	0.40
(6) Salmon Fishing Permits						
- Annual	* 57.87	10.13	68.00	55.57	9.73	65.30 *
- Day	* 5.96	1.04	7.00	5.96	1.04	7.00 *

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
O CEMETERIES						
(1) Purchase Fees for the Exclusive Right of Burial						
Purchase of burial rights for 10 years, extendable thereafter						
Adult Lawn Grave	400.00	-	400.00			
Woodland Grave	400.00	-	400.00			
Child's Grave	285.00	-	285.00			
Cremated remains section (to be introduced 2009/10)						
'Edwardian' Single depth graves	400.00	-	400.00			
Purchase of burial rights for 30 years, extendable thereafter						
Adult Lawn Grave	800.00	-	800.00	560.00	-	560.00
Woodland Grave	800.00	-	800.00	560.00	-	560.00
Children's Section (Exwick)	410.00	-	410.00	400.00	-	400.00
Cremation Remains Section	240.00	-	240.00	230.00	-	230.00
'Edwardian' Single depth graves	800.00	-	800.00	165.00	-	165.00
Purchase of burial rights for 50 years, extendable thereafter						
Adult Lawn Grave	1,600.00	-	1,600.00			
Woodland Grave	1,600.00	-	1,600.00			
Child's grave	660.00	-	660.00			
Cremated remains section (to be introduced 2009/10)						
'Edwardian' Single depth graves	1,600.00	-	1600			
(2) Interment Fees						
(a) Interment of foetal remains						FOC
(b) Stillborn child or child whose age at time of death did not exceed one month (in grave for which no right of burial granted)						FOC
(c) Children under 12 years of age:						
(i) In existing children's section						FOC
(ii) In adult section at depth not exceeding 2.4 meters (8 ft approx)	135.00	-	135.00	135.00	-	135.00
(d) Any person whose age at time of death was 16 years or more:						
Depth not exceeding 2.4 metres (8 ft approx)	500.00	-	500.00	477.92	-	480.00
(e) Hire of Chapel for foetal remains or child up to 16 years old	100.00	-	100.00	72.10	-	75.00
(f) Cremated remains:						
Interment of child's ashes						FOC
Buried in a grave or special section	100.00	-	100.00	84.46	-	85.00
Scattering ashes	80.00	-	80.00	61.80	-	65.00
(g) Woodland Burial	500.00	-	500.00	477.92	-	480.00
NB: For non-residents of Exeter, the fees and payments shown in 1 & 2 above are double those given except where the Council approves otherwise.						

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(3) Grant of right to erect a memorial						
Lawn memorial	250.00	-	250.00	212.18	-	210.00
Vases	100.00	-	100.00	21.63	-	22.00
Cremation Tablets	100.00	-	100.00	44.29	-	45.00
Additional Inscriptions	50.00	-	50.00	36.05	-	36.00
Child's headstone	55.00	-	55.00	51.50	-	50.00
NB Before any memorial is erected on a grave, the exclusive right of burial must be purchased						
(3a) Gardens of remembrance to be introduced in mid 2008/09 - fees to be advised at a later date						
columbarium niches for cremated remains						
memorial wall plaques						
memorial rose bushes						
(4) Memorials other than on a grave						
Memorial plaques				93.62	16.38	110.00
Lost babies memorial wall plaque 50 yr lease	170.21	29.79	200.00			
Memorial bench with plaque 10yr lease	893.62	156.38	1,050.00			
Plaque on existing bench - 10 yr lease	212.77	37.23	250.00			
Memorial tree with granite block - 10 yr lease	425.53	74.47	500.00			
(5) Maintenance: per annum						
Soiling	80.00	-	80.00	50.00	-	50.00
Maintenance, including planting and turfing (where applicable)	150.00	-	150.00	110.00	-	110.00
(6) Search of burials registers (except in the case of funeral directors and solicitors making arrangements in respect of a recent death including location of grave on site.)						
Maximum Charge	100.00	-	100.00	65.00	-	65.00
Certified copy of an entry in burial registers			FOC			FOC
P PUBLIC CONVENIENCES						
Radar Keys	3.15	0.55	3.70	3.07	0.54	3.61
Radar Directory	3.53	0.62	4.15	3.42	0.60	4.02
Q CLEANSING SERVICES						
Please contact the Cleansing Department on 01392 665010 to arrange these services						
(i) Trade Refuse						
Prices include all administration charges and the provision of waste transfer notes						
(a) For collections made in bags;						
Plastic bags for trade/commercial waste. 200 bags delivered.	178.86	31.30	210.16	173.65	30.39	204.04
Plastic bags for trade/commercial waste. 25 bags purchased from the Civic Centre.	22.36	3.91	26.27	21.71	3.80	25.51

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(b) For collections made from wheeled containers (no bag required):						
210L capacity wheeled bin - hire charge per quarter	5.60	0.98	6.58	5.44	0.95	6.39
- charge per collection	1.81	0.32	2.13	1.76	0.31	2.07
340L capacity wheeled bin - hire charge per quarter	11.20	1.96	13.16	10.87	1.90	12.77
- charge per collection	2.71	0.47	3.18	2.63	0.46	3.09
770L capacity wheeled bin - hire charge per quarter	22.42	3.92	26.35	21.77	3.81	25.58
- charge per collection	5.15	0.90	6.05	5.00	0.88	5.88
1100L capacity wheeled bin - hire charge per quarter	36.20	6.34	42.54	35.15	6.15	41.30
- charge per collection	6.88	1.20	8.08	6.68	1.17	7.85

(c) Collections of hazardous waste

Collections of hazardous waste (inc refrigeration equipment) and clinical waste can also be arranged. Please contact 01392 665010 for charges

(d) Trade Recycling

Unlimited (but reasonable) amounts of paper and card collected on a regular weekly basis in bags or taped together	3.00	0.53	3.53	3.00	0.53	3.53
Ad hoc collections of bagged paper or taped together card. Cost for 25 bags and a roll of tape, including collection	18.72	3.28	22.00	18.72	3.28	22.00

(ii) Sale of Composters & Wormeries

Recommended to be sold at cost, current charges:

Composters						
- Junior Wormery	20.00	3.50	23.50	20.00	3.50	23.50
- Original Wormery	28.51	4.99	33.50	28.51	4.99	33.50
- Additional charge payable if delivery required	4.68	0.82	5.50	4.26	0.74	5.00
Compost Bin 220L	6.81	1.19	8.00	6.81	1.19	8.00
Compost Bin 330L	8.51	1.49	10.00	8.51	1.49	10.00

Compost bins will be available from Jan 1st direct from WRAP (0845 077 0757) and, while existing stocks last, from ECC at Oakwood House, Exton Road, at the same prices. Costs start at £8 inc delivery.

Prices of composters may be subject to change at the discretion of the Head of Environmental Health Services to reflect changes in wholesale price.

(iii) Exchange of wheeled bin, per visit charge	4.68	0.82	5.50	4.26	0.74	5.00
(iv) Disposal of motor car	15.32	2.68	18.00	14.47	2.53	17.00

(v) Bulky items

We collect a limited number of bulky items from Domestic premises for a standard charge
For collection of larger quantities of bulky items, or from business premises, an hourly charge will be made

Standard charge for one item from domestic premises	12.00	-	12.00	10.00	-	10.00
Standard charge for each additional item from domestic premises	7.00	-	7.00	5.00	-	5.00
Hourly rate for collection from business premises	76.50	13.39	89.89	74.50	12.78	85.78
from schools	32.00	5.60	37.60	31.00	5.43	36.43

(vi) Garden Waste

Hire of brown wheelie bin for year	25.00	-	25.00	20.00	-	20.00
Biodegradable sacks - each (available from designated retailers and Council offices)	0.60	-	0.60	0.55	-	0.55

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges			
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p	
R <u>PEST CONTROL</u>							
(1) Rat Control							
Non domestic premises - standard treatment.							
(Per hour or part)	38.30	6.70	45.00	34.89	6.11	41.00	
Out of hours (per hour or part)	46.81	8.19	55.00	41.70	7.30	49.00	
Domestic premises - no charge during office hours. Charge may be levied where infestation is caused by negligence of occupier.							
(2) Mouse Control							
Domestic premises - standard treatment							
(Per hour or part)	38.30	6.70	45.00	34.89	6.11	41.00	
Out of hours (per hour of part)	46.81	8.19	55.00	41.70	7.30	49.00	
No charge during office hours for destruction of public health pests i.e. mice, fleas, bedbugs and wasps where householder/tenant on income support or 100% rent rebate. (Maximum of two free treatments, per property per year).							
Annual contracts for pest control at the discretion of the Head of Environmental Health Services.							
* Charges are normally on a payment before treatment basis. Where an account is rendered, an additional charge of £17.00 is levied (inc VAT).							
(3) Insect Control							
Wasps - during standard hours	31.49	5.51	37.00	31.49	5.51	37.00	0.45
- out of hours	40.00	7.00	47.00	40.00	7.00	47.00	
Bed Bugs - during standard hours (one bedroom)	59.57	10.43	70.00	51.06	8.94	60.00	
- out of hours (one bedroom)	68.09	11.91	80.00	59.57	10.43	70.00	
- additional rooms - per room	8.51	1.49	10.00	8.51	1.49	10.00	
Fleas - One bedroom property	34.04	5.96	40.00	30.64	5.36	36.00	
Two bedroom property	38.30	6.70	45.00	35.74	6.26	42.00	
Three bedroom property	42.55	7.45	50.00	40.00	7.00	47.00	
Four bedroom property	46.81	8.19	55.00	44.26	7.74	52.00	
Five bedroom property	55.32	9.68	65.00	52.77	9.23	62.00	
Six bedroom property	63.83	11.17	75.00	61.28	10.72	72.00	
For properties larger than six bedrooms please ask for a quote.							
Other Insects - during standard hours	42.55	7.45	50.00	37.45	6.55	44.00	
- out of hours	51.06	8.94	60.00	45.96	8.04	54.00	

Charges may be waived by Head of Environmental Health Services for public health reasons.

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	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
S <u>DOG KENNELING</u>						
(1) Reception (inc. transportation)						
Where a stray dog is taken to a kennel (chosen by the Head of Environmental Health Services), the owner of the dog will be charged for the transportation costs, kennelling and a statutory fine of £25 on collecting the dog. (The minimum charge will be £72.00 including VAT)						
(2) Other Charges						
Administration (should an account be necessary in respect of kennelling)	14.04	2.46	16.50	14.04	2.46	16.50
Statutory additional charge (Environmental Protection (Stray Dogs) Regulations 1992)	25.00	-	25.00	25.00	-	25.00
Administration charge	6.81	1.19	8.00	6.81	1.19	8.00
Veterinary care charge at cost						
Returning Dog to Owner	11.91	2.09	14.00	11.06	1.94	13.00
T <u>HOME CALL</u>						
charges applicable to 28th September 2009						
Householders (per week)	2.89	0.51	3.40	2.89	0.51	3.40
Keyholder Service (per week) - existing clients only	1.28	0.22	1.50	1.28	0.22	1.50
Keyholder Fail-safe - Call out - existing clients only	18.72	3.28	22.00	18.72	3.28	22.00
Keysafe service - per week	1.53	0.27	1.80	1.53	0.27	1.80
Contracts /monitoring only - By negotiation						
Housing Associations - emergency response per hour or part of	15.00	2.63	17.63	15.00	2.63	17.63
U <u>MISCELLANEOUS</u>						
(1) Surrender of unfit foodstuffs						
per hour or part	55.32	9.68	65.00	53.62	9.38	63.00
Regular inspections - Annual terms to be agreed						
(2) Food Export Licence (Per hour or part)						
Plus analysts fee	65.00	-	65.00	63.00	-	63.00
(3) Water Sampling in Commercial Premises						
Plus analysts fee	55.32	9.68	65.00	53.62	9.38	63.00
(4) Food Hygiene Courses						
Level 2 award in food safety & catering	35.00	-	35.00	25.00	-	25.00
Level 3 award in food safety in catering	180.00	-	180.00	150.00	-	150.00
Level 4 award in food safety in catering	380.00	-	380.00	330.00	-	330.00
Level 3 award in food safety supervision in retail	180.00	-	180.00	150.00	-	150.00
Level 2 award in healthier food and special diet	35.00	-	35.00			
Others	110.00	-	110.00	110.00	-	110.00
(5) Statements						
Factual Statements for Civil Proceedings	109.79	19.21	129.00	106.81	18.69	125.50

SCRUTINY COMMITTEE - COMMUNITY

15 JANUARY 2008

	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(6) Health & Safety Courses						
Level 2 award in health & safety	35.00	-	35.00	25.00	-	25.00
Advanced	440.00	-	440.00	330.00	-	330.00
Level 3 award in risk assessment	120.00	-	120.00	100.00	-	100.00
Manual food handling principals and practice	25.00	-	25.00	20.00	-	20.00
(7) Environmental Awareness Course	30.00	-	30.00	30.00	-	30.00
(8) Environmental Management Course	440.00	-	440.00	428.00	-	428.00

Fees for other courses to be at the discretion of the Head of Environmental Health Services.

V LICENSING FEES - GENERAL

A NON RETURNABLE ADMIN FEE OF £25 IS PAYABLE WITH ALL NEW APPLICATIONS (INCLUDES KNOWLEDGE TEST)

(1) Hackney carriage						
Vehicle Licence (Incl Plate & Survey Charge)	201.00	-	201.00	195.50	-	195.50
(2) Hackney Carriage						
Driver's Licence and Identity card per annum						
1st issue	78.00	-	78.00	76.00	-	76.00
renewal	72.00	-	72.00	70.00	-	70.00
every 3 years						
1st issue	179.00	-	179.00	174.00	-	174.00
renewal	164.00	-	164.00	159.00	-	159.00
Criminal Records Bureau check						
- Fee charged by CRB - currently	36.00	-	36.00	36.00	-	36.00
- Administration Charge	14.00	-	14.00	13.50	-	13.50
(3) Private Hire Operators Licence						
per annum	82.00	-	82.00	80.00	-	80.00
5 year licence	360.00	-	360.00	349.00	-	349.00
Criminal Records Bureau check						
- Fee charged by CRB - currently	36.00	-	36.00	36.00	-	36.00
- Administration Charge	14.00	-	14.00	13.50	-	13.50
(4) Private Hire Vehicle Licence						
(Incl. Plate)	211.00	-	211.00	211.00	-	211.00
(5) Private Hire Drivers						
Licence and Identity Card per annum						
1st issue	78.00	-	78.00	76.00	-	76.00
renewal	72.00	-	72.00	70.00	-	70.00
every 3 years						
1st issue	179.00	-	179.00	174.00	-	174.00
renewal	164.00	-	164.00	159.00	-	159.00
Criminal Records Bureau check						
- Fee charged by CRB - currently	36.00	-	36.00	36.00	-	36.00
- Administration Charge	14.00	-	14.00	13.50	-	13.50
(6) Vehicle Licences and Plate - Transfer Fees	36.00	-	36.00	35.00	-	35.00
(7) Vehicle Re-test Council's Request	81.50	-	81.50	79.00	-	79.00
under review						
(8) Knowledge Test	17.87	3.13	21.00	17.45	3.05	20.50
(9) Plates						
Issue of bracket	16.00	-	16.00	15.50	-	15.50
Replacement of new style plate	16.00	-	16.00	15.50	-	15.50

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	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(10) Consents to Street Trade						
For up to 3 months	513.50	-	513.50	498.50	-	498.50
For up to 6 months	824.00	-	824.00	800.00	-	800.00
For up to 9 months	1,117.50	-	1,117.50	1,085.00	-	1,085.00
For up to 12 months	1,303.00	-	1,303.00	1,265.00	-	1,265.00
Casual daily rate	23.50	-	23.50	23.00	-	23.00
Animal Welfare						
(11) Animal Boarding Establishment						
Licence						
(a) New Licence	106.00	-	106.00	103.00	-	103.00
(b) Renewal plus Vets fee	53.00	-	53.00	51.50	-	51.50
(12) Pet Animals Licence						
(a) New Licence	106.00	-	106.00	103.00	-	103.00
(b) Renewal plus Vets fee	53.00	-	53.00	51.50	-	51.50
(13) Riding Establishments Licence						
Minimum charge	163.00	-	163.00	158.00	-	158.00
per horse in excess of 10 plus Vets fee	5.15	-	5.15	5.00	-	5.00
(14) Dog Breeding Establishments Licence						
(a) New Licence	106.00	-	106.00	103.00	-	103.00
(b) Renewal	53.00	-	53.00	51.50	-	51.50
(15) Dangerous Wild Animals Act*						
Licence Fee (To include cost of inspections during currency of licence)	109.00	-	109.00	106.00	-	106.00
Variation Fee	109.00	-	109.00	106.00	-	106.00
(16) Sex Establishments Licence	to be advised			13,100.00	-	13,100.00
(17) Small Lotteries						
Statutory Charges						
(a) Registration *	35.00	-	35.00	35.00	-	35.00
(b) Renewal *	17.50	-	17.50	17.50	-	17.50
(18) Gambling Act 2005						
(i) Bingo						
- Provisional statement	2,330.00	-	2,330.00	2,330.00	-	2,330.00
- New premises following provisional statement	900.00	-	900.00	900.00	-	900.00
- New premises without provisional statement	3,000.00	-	3,000.00	3,000.00	-	3,000.00
- Annual fee - First year only following fast track conversion	500.00	-	500.00	500.00	-	500.00
- Annual fee - other than above	650.00	-	650.00	650.00	-	650.00
- Variation	1,170.00	-	1,170.00	1,170.00	-	1,170.00
- Transfer	800.00	-	800.00	800.00	-	800.00
- Reinstatement	800.00	-	800.00	800.00	-	800.00

* These charges are the subject of consultation and may change during the year

SCRUTINY COMMITTEE - COMMUNITY

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	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(ii) Adult Gaming Centre						
- Provisional statement	1,300.00	-	1,300.00	1,300.00	-	1,300.00
- New premises following provisional statement	1,000.00	-	1,000.00	1,000.00	-	1,000.00
- New premises without provisional statement	2,000.00	-	2,000.00	2,000.00	-	2,000.00
- Annual fee - First year only following fast track conversion	500.00	-	500.00	500.00	-	500.00
- Annual fee - other than above	650.00	-	650.00	650.00	-	650.00
- Variation	650.00	-	650.00	650.00	-	650.00
- Transfer	800.00	-	800.00	800.00	-	800.00
- Reinstatement	800.00	-	800.00	800.00	-	800.00
(iii) Family Entertainment Centre						
- Provisional statement	650.00	-	650.00	650.00	-	650.00
- New premises following provisional statement	950.00	-	950.00	950.00	-	950.00
- New premises without provisional statement	1,500.00	-	1,500.00	1,500.00	-	1,500.00
- Annual fee - First year only following fast track conversion	350.00	-	350.00	350.00	-	350.00
- Annual fee - other than above	500.00	-	500.00	500.00	-	500.00
- Variation	670.00	-	670.00	670.00	-	670.00
- Transfer	650.00	-	650.00	650.00	-	650.00
- Reinstatement	620.00	-	620.00	620.00	-	620.00
(iv) Betting Track						
- Provisional statement	600.00	-	600.00	600.00	-	600.00
- New premises following provisional statement	1,750.00	-	1,750.00	1,750.00	-	1,750.00
- New premises without provisional statement	1,750.00	-	1,750.00	1,750.00	-	1,750.00
- Annual fee - other than above	625.00	-	625.00	625.00	-	625.00
- Variation	850.00	-	850.00	850.00	-	850.00
- Transfer	600.00	-	600.00	600.00	-	600.00
- Reinstatement	600.00	-	600.00	600.00	-	600.00
(v) Miscellaneous Premises Licence Fees:						
- Change of circumstances	50.00	-	50.00	50.00	-	50.00
- Copy of Licence	25.00	-	25.00	25.00	-	25.00
(vi) Unlicensed FEC permits						
- Application fee	300.00	-	300.00	300.00	-	300.00
- Application fee - existing operator	100.00	-	100.00	100.00	-	100.00
- Renewal fee	300.00	-	300.00	300.00	-	300.00
- Change of name	25.00	-	25.00	25.00	-	25.00
- Copy of permit	15.00	-	15.00	15.00	-	15.00
- Temporary use notices			tba			tba
- Occasional use notices			tba			tba
(vii) Automatic entitlement - Alcohol Licenced Premises						
- Notification of two machines	50.00	-	50.00	50.00	-	50.00
(viii) Permit for more than two machines - Alcohol Licenced Premises						
- Application fee - existing operator	100.00	-	100.00	100.00	-	100.00
- Application fee other than as above	150.00	-	150.00	150.00	-	150.00
- Permit variation fee	100.00	-	100.00	100.00	-	100.00
- Permit transfer fee	25.00	-	25.00	25.00	-	25.00
- Annual fee	50.00	-	50.00	50.00	-	50.00
- Change of name	25.00	-	25.00	25.00	-	25.00
- Copy of permit	15.00	-	15.00	15.00	-	15.00
(ix) Prize Gaming						
- Application fee	300.00	-	300.00	300.00	-	300.00
- Application fee - existing operator	100.00	-	100.00	100.00	-	100.00
- Renewal fee	300.00	-	300.00	300.00	-	300.00
- Change of name	25.00	-	25.00	25.00	-	25.00
- Copy of permit	15.00	-	15.00	15.00	-	15.00

SCRUTINY COMMITTEE - COMMUNITY

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	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
(x) Club Gaming and Club Machine Permits						
- Application fee - existing operator	100.00	-	100.00	100.00	-	100.00
- Application fee other than as above	200.00	-	200.00	200.00	-	200.00
- Permit variation fee	100.00	-	100.00	100.00	-	100.00
- Permit fee - fast track	100.00	-	100.00	100.00	-	100.00
- Renewal fee - other	200.00	-	200.00	200.00	-	200.00
- Annual fee	50.00	-	50.00	50.00	-	50.00
- Copy of permit	15.00	-	15.00	15.00	-	15.00
(19) Motor Salvage Operators						
(a) Registration	76.00	-	76.00	76.00	-	76.00
(b) Copy of Register Entry	2.85	-	2.85	2.75	-	2.75
(20) Control of Skin Piercing etc						
Registration Fee - premises (inc one person)	66.00	-	66.00	64.00	-	64.00
- extra person	27.00	-	27.00	26.00	-	26.00
(21) Food Premises Register						
Copy of whole Register	580.00	-	580.00	580.00	-	580.00
Copy of a section of Register	115.00	-	115.00	115.00	-	115.00
Copy of individual premises	11.00	-	11.00	11.00	-	11.00

W LICENSING FEES - LICENSING ACT 2003

A NON RETURNABLE ADMIN FEE OF £50 IS PAYABLE WITH ALL NEW APPLICATIONS TO BE DEDUCTED FROM LICENCE FEE IF ISSUED

(1) Premises Licence and Club Premises Certificates						
		*				
Grant or variation						
Band A - No rateable value up to £4,300	100.00	-	100.00	100.00	-	100.00
Band B - Rateable value £4,301 to £33,000	190.00	-	190.00	190.00	-	190.00
Band C - Rateable value £33,301 to £87,000	315.00	-	315.00	315.00	-	315.00
Band D - Rateable value £87,001 to £125,000	450.00	-	450.00	450.00	-	450.00
Band C - Rateable value £125,001 and above	635.00	-	635.00	635.00	-	635.00
Annual fee						
Band A - No rateable value up to £4,300	70.00	-	70.00	70.00	-	70.00
Band B - Rateable value £4,301 to £33,000	180.00	-	180.00	180.00	-	180.00
Band C - Rateable value £33,301 to £87,000	295.00	-	295.00	295.00	-	295.00
Band D - Rateable value £87,001 to £125,000	320.00	-	320.00	320.00	-	320.00
Band C - Rateable value £125,001 and above	350.00	-	350.00	350.00	-	350.00
* An additional fee is payable for premises exclusively or primarily carrying on the supply of alcohol for consumption on the premises for events of 5,000 or more persons.						
(2) Other charges						
Temporary event notice	21.00	-	21.00	21.00	-	21.00
Theft, loss etc of premises licence or summary	10.50	-	10.50	10.50	-	10.50
Application for provisional statement	315.00	-	315.00	315.00	-	315.00
Notification of change of name and address	10.50	-	10.50	10.50	-	10.50
Variation to specify individual as premises supervisor	23.00	-	23.00	23.00	-	23.00
Transfer of premises licence	23.00	-	23.00	23.00	-	23.00
Interim authority notice	23.00	-	23.00	23.00	-	23.00
Theft, loss etc of certificate or summary	10.50	-	10.50	10.50	-	10.50
Notification of change of name or alteration of club rules	10.50	-	10.50	10.50	-	10.50
Change of relevant registered address of club	10.50	-	10.50	10.50	-	10.50
Theft, loss etc of temporary event notice	10.50	-	10.50	10.50	-	10.50
Grant or renewal of personal licence	37.00	-	37.00	37.00	-	37.00
Theft, loss etc of personal licence	10.50	-	10.50	10.50	-	10.50
Duty to notify change of name or address	10.50	-	10.50	10.50	-	10.50
Right of freeholder to be notified	21.00	-	21.00	21.00	-	21.00

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	Proposed charges for 2008/09			2007/08 charges		
	Fee £ p	VAT £ p	Total £ p	Fee £ p	VAT £ p	Total £ p
X <u>HOUSES IN MULTIPLE OCCUPATION</u>						
Licence for Houses in multiple occupation with five or more residents occupying a property more than two storeys high (under the provisions of the Housing Act 2004)						
(1) Licensing						
5 year licence - per property	400.00	-	400.00	400.00	-	400.00
Processing a shorter term licence	400.00	-	400.00			
Processing an application for a Temporary Exemption Notice	50.00	-	50.00			
Fee for officers to draw property plans for application	100.00	-	100.00			
Variation of licence	100.00	-	100.00			
Revocation of licence	100.00	-	100.00			
(2) Serving of notices and making of orders						
Improvement notice	200.00	-	200.00			
Hazard awareness notice	200.00	-	200.00			
Prohibition order / Emergency prohibition order	155.00	-	155.00	300.00	-	300.00
Emergency remedial action	155.00	-	155.00			
Demolition order	250.00	-	250.00			
Reviewing suspended notice or order	75.00	-	75.00			
(3) Fee reductions						
Full compliance with improvement notice within timescales specified by the notice	200.00	-	200.00			
Full compliance with prohibition order within timescales specified by the order	155.00	-	155.00			
Resolution of hazards within 3 months of receipt of Hazard awareness notice	200.00	-	200.00			